

MORGAN COUNTY SCHOOL DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-K-5, 6-8, 9-12
2. Long Range Plan P-K-5, 6-8, 9-12

| SCHOOL CENTERS | Status | Organization | Student Enrollment Capacity |
|---|--------------|--------------|-----------------------------|
| 1. Secondary | | | |
| a. Morgan County High School | Permanent | 9-12 Center | 616/566 |
| b. Morgan County Area Technology Center | Permanent | 9-12 Center | Varies |
| 2. Middle | | | |
| a. Morgan County Middle School | Permanent | 6-8 Center | 530/600 |
| 3. Elementary | | | |
| a. Cannel City Elementary School | Transitional | P-5 Center | 107/0 |
| b. East Valley Elementary School | Permanent | P-5 Center | 189/375 |
| c. Ezel Elementary School | Permanent | P-5 Center | 169/250 |
| d. Morgan Central Elementary School (under const) | Permanent | P-5 Center | 365/400 |
| e. West Liberty Elementary School (will become Alt Ed. and Central Office) | Permanent | P-5 Center | 250/300 |
| f. Wrigley Elementary School | Transitional | P-5 Center | 142/0 |

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2008-2010 Biennium)

- 1b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

- | | | |
|--|--|-------------|
| <ol style="list-style-type: none"> 1. New Morgan County Elementary School | 46,108 sf. 350 Student capacity school consolidating Wrigley and West Liberty on a new site to be determined | \$5,901,824 |
|--|--|-------------|

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

| | | | | |
|--|---|-----------------------|-----------|-------------------------|
| 1. Morgan County High School (includes separate Industrial Arts) | | 95,052 sf. | | |
| Major Renovation of 1971 open-classroom building (74,332 sf.) and Industrial Art (4,000 sf.) to include; interior walls, doors, hardware, windows, interior finishes and accessories, Partial HVAC replacement, electrical, lighting, plumbing, fire protection and annunciation systems, ADA accessibility, site development, parking, elevator, bleachers above existing Lockers Room. Renovate double sized Special Education Resource Room into (2) Standard sized Resource Rooms. | | | | \$7,931,115 |
| Construct: | 1 | Standard Classrooms | 750 sf. | 750 sf. 68% \$153,309 |
| | 2 | Spec. Educ. Res. | 375 sf. | 750 sf. 68% \$153,309 |
| | 1 | Computer Lab | 1,280 sf. | 1,280 sf. 68% \$261,647 |
| | 1 | Site Based Conference | 270 sf. | 270 sf. 68% \$55,191 |
| | 1 | Site Based Office | 150 sf. | 150 sf. 68% \$30,662 |
| | 1 | Youth Services Center | 300 sf. | 300 sf. 68% \$61,324 |
| | 1 | Auditorium | 4,000 sf. | 4,000 sf. 68% \$817,647 |
| | 1 | Green House | 1,600 sf. | 1,600 sf. 68% \$327,059 |

| |
|---|
| CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2010 Biennium) |
|---|

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

| | | | | |
|--------------------------------|---|-------------------------|------------|-------------------------|
| 1. Ezel Elementary School | | sf. | 22,257 sf. | |
| Construct: | 1 | Media Center addition | 660 sf. | 660 sf. 74% \$114,162 |
| | 2 | Preschool Classrooms | 825 sf. | 1,650 sf. 74% \$285,405 |
| | 1 | Family Resource Center | 300 sf. | 300 sf. 74% \$51,892 |
| | 1 | Administration Addition | 670 sf. | 670 sf. 74% \$115,892 |
| 2. Morgan County Middle School | | | 46,823 sf. | |
| Construct: | 1 | Computer Labs | 900 sf. | 900 sf. 71% \$159,718 |
| | 1 | Educational Technology | 2,750 sf. | 2,750 sf. 71% \$488,028 |
| | 1 | Site Based Office | 150 sf. | 150 sf. 71% \$26,620 |
| | 1 | Site Based Conference | 270 sf. | 270 sf. 71% \$47,915 |

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

| | | | |
|--|--|------------|-------------|
| 1. Morgan County ATC | | 46,823 sf. | |
| Major Renovation to include HVAC, controls, lighting, plumbing fixtures. | | | \$639,194 |
| 2. Alternative Ed. Center / Central Office (Former West Liberty Elem.) | | 46,823 sf. | |
| Major Renovation to include all major systems, doors, hardware, windows, interior finishes and accessories, HVAC replacement, electrical, lighting, plumbing, fire protection, ADA accessibility, site development, parking. Renovate 10,000 sf. for new Board offices and 15,067 sf. to be Alternative Education Center | | | \$2,256,030 |

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

| | | | |
|---|---|--------------------------|-----------------------|
| 1. District White Board Initiative | | | |
| Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation. | | | |
| Construct: | 0 | Interactive Smart Boards | \$6,500 per clrm. \$0 |

| |
|---|
| CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule) |
|---|

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Renovation of Central Office at the existing West Liberty Facility
Included with Alternative Ed. Center, Item 2c.2

2. Central Storage
Construct: Construct a new central storage facility. 5,000 sf. 74% \$486,486

3. Central Bus Garage
Construct: Construct a new bus garage facility. 6,000 sf. 74% \$883,784

| | |
|----------------------|---------------------|
| DISTRICT NEED | \$21,248,213 |
|----------------------|---------------------|

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Construct Football Field House \$600,000

2. Construct Restrooms @ baseball and Softball Fields \$90,000

3. Construct Football Stadium Bleachers for 1500, Pressbox, Restrooms & Concession Building \$750,000

4. Tennis Court Resurfacing \$50,000

5. Track Resurfacing \$80,000

6. Swimming Pool \$250,000

7. Morgan County Middle School

| | | | | | | |
|------------|---|---------------------|---|---------|-----|-----------|
| Construct: | 1 | 6th Grade Restrooms | # | 600 sf. | 71% | \$106,479 |
| | 1 | 8th Grade Restrooms | # | 600 sf. | 71% | \$106,479 |

8. East Valley Elementary School

| | | | | | | |
|--|---|----------------------------------|--|---------|-----|-------------|
| Renovation to include; Bus Canopy, HVAC replacement, security vestibule at main entrance | | | | | | \$1,082,785 |
| Construct: | 1 | Boys & Girls Locker room off Gym | | 800 sf. | 74% | \$138,378 |

9. Morgan County Middle School 68,427 sf.
Major Renovation to include; bus canopy, site development to separation of cars and buses, HVAC replacement, light replacement. \$1,831,042

| | | | | | | |
|------------|---|---------------------|-----------|-----------|-----|-----------|
| Construct: | 1 | Auditorium | 4,000 sf. | 4,000 sf. | 71% | \$709,859 |
| | 1 | Cafeteria Expansion | 1,280 sf. | 1,280 sf. | 71% | \$227,155 |

10. Morgan County High School (includes separate Industrial Arts) 95,052 sf.

| | | | | | | |
|------------|---|-----------------------|-----------|-----------|-----|-------------|
| Construct: | 4 | Spec. Educ. Res. | 375 sf. | 1,500 sf. | 68% | \$306,618 |
| | 1 | Computer Lab | 1,280 sf. | 1,280 sf. | 68% | \$261,647 |
| | | Gym Addition-Football | | | | |
| | 1 | Locker & Weight Rm. | 5,000 sf. | 5,000 sf. | 68% | \$1,022,059 |

11. Ezel Elementary School sf. 22,257 sf.

| | | | | | | |
|------------|---|---------------|-----------|-----------|-----|-----------|
| Construct: | 1 | Gymnasium | 5,500 sf. | 5,500 sf. | 74% | \$951,351 |
| | 1 | Computer Lab | 800 sf. | 800 sf. | 74% | \$138,378 |
| | 1 | Art Classroom | 800 sf. | 800 sf. | 74% | \$138,378 |
| | 1 | Music Room | 800 sf. | 800 sf. | 74% | \$138,378 |